

CLERK'S OFFICE

APPROVED

Date: 12-12-06

ANCHORAGE, ALASKA

AR 2006- 298

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: November 14, 2006

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ACCEPTING, WHEN TENDERED, THE SUM OF NINE HUNDRED NINETY-TWO THOUSAND FIVE HUNDRED SEVENTY-FIVE DOLLARS (\$992,575) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES TO FUND COMMUNITY HEALTH NURSING SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the Municipality of Anchorage accepts, when tendered, the sum of Nine Hundred Ninety-Two Thousand Five Hundred Seventy-Five Dollars (\$992,575) as a grant from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231), Department of Health and Human Services for Community Health Nursing Services.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 12th day of December, 2006.

Dan Sullivan
Chair

ATTEST:

Andrea L. Leoni
Municipal Clerk
Deputy

Departmental Appropriation:
Department of Health and Human Services: \$992,575



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 812 -2006

Meeting Date: November 14, 2006

From: Mayor

Subject: Appropriation of a State of Alaska Department of Health and Social Services Grant Award for Community Health Nursing Services

The Department of Health and Human Services anticipates receiving a grant award from the Alaska Department of Health and Social Services in the amount of Nine Hundred Ninety-Two Thousand Five Hundred Seventy-Five Dollars (\$992,575). The grant funds a portion of public health nursing functions. The period of the grant is from July 1, 2006 to June 30, 2007.

The State of Alaska has granted funds to the Municipality of Anchorage for core public health services since 1966, when the Anchorage community voted for public health powers. This grant was established to fund those public health services provided elsewhere by the state government.

Under the terms of the grant, the Department of Health and Human Services will provide:

- population-based public health nursing services including immunizations, active and passive community disease surveillance, and building partnerships with community organizations;
- community health education and prevention (e.g., maternal and child health issues, communicable disease issues, personal preparedness and prevention);
- TB control services such as PPDs, chest x-rays, TB assessments, active and latent TB treatment, and contact investigations;
- epidemiological diagnosis and investigation of all city and state communicable disease reports with appropriate screening, contact tracing, testing, and treatment; and application of control measures;
- community and clinic visits to high risk pregnant women, infants, children and families;
- data collection, evaluation and reporting for services rendered; and
- maintenance of financial records which are readily accessible for state or federal review.

The following budget is submitted.

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24896G-9398	State Grant Revenue-Pass Thru	<u>\$992,575</u>

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24896G-1101	Salaries & Wages	\$515,930
231-24896G-1401	Benefits	279,615
231-24896G-2201	Operating Supplies	26,387
231-24896G-3101	Professional Services	9,500
231-24896G-3302	Mileage	1,500
231-24896G-3333	Travel Expenditures	3,000
231-24896G-3805	Dues, Subscriptions & Memberships	1,000
231-24896G-3828	Tuition & Registration	1,000
231-24896G-6022	Clerk	290
231-24896G-6061	Office of Equal Opportunity	150
231-24896G-6091	Office of Management & Budget	960
231-24896G-6095	Purchasing Services	4,070
231-24896G-6103	Financial Reporting	11,950
231-24896G-6104	Payroll	1,800
231-24896G-6105	Financial Processing	1,710
231-24896G-6109	Cash Management	90
231-24896G-6110	PeopleSoft Support	1,980
231-24896G-6145	General Liability	6,707
231-24896G-6147	Worker's Compensation	18,470
231-24896G-6181	Classification & Employee Svcs Admin	2,980
231-24896G-6198	Personnel Admin	4,120
231-24896G-6209	Clinic Support Services	26,830
231-24896G-6245	Disease Prevention & Control	<u>72,536</u>
	Total	\$992,575

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THAT THE STATE OF ALASKA GRANT OFFER BE ACCEPTED, WHEN TENDERED, AND THAT SAID GRANT BE APPROPRIATED TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE PROVISION OF COMMUNITY HEALTH NURSING SERVICES. ACCEPTANCE BY THE ASSEMBLY IS CONTINGENT UPON RECEIPT OF THE STATE OF ALASKA GRANT.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services
Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer
231-24896G-9398-CHNBY06 BP2006 - \$992,575
(SOA FY 2007 Community Health Nursing Grant)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004498**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A Resolution Accepting, When Tendered, \$992,575 from the Alaska Department of Health and Social Services as a Grant to the State Categorical Grants Fund (231), DHHS, to Fund Community Health Nursing Services

Author: schoedelrc**Initiating Dept:** HHS

Description: A Resolution Accepting, When Tendered, \$992,575 from the Alaska Department of Health and Social Services as a Grant to the State Categorical Grants Fund (231), DHHS, to Fund Community Health Nursing Services

Keywords: Community Health Nursing Grant**Date Prepared:** 10/18/06 10:08 AM**Director Name:** Beverly K. Wooley**Assembly****Meeting Date** 11/14/06**MM/DD/YY:**

Public Hearing
Date MM/DD/YY: 12/12/06

M.O.A.
 2006 NOV -6 AM 10:51
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Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/18/06 10:12 AM	Checkin	schoedelrc	Public	004498
FundsAppropWorkflow	10/18/06 10:20 AM	Reject	wooleybk	Public	004498
FundsAppropWorkflow	10/18/06 10:31 AM	Checkin	schoedelrc	Public	004498
HHS_SubWorkflow	10/18/06 10:53 AM	Approve	wooleybk	Public	004498
OMB_SubWorkflow	10/18/06 3:14 PM	Approve	mitsonjl	Public	004498
Finance_SubWorkflow	10/25/06 5:20 PM	Approve	sinzje	Public	004498
MuniManager_SubWorkflow	11/3/06 10:05 AM	Approve	leblancdc	Public	004498
MuniMgrCoord_SubWorkflow	11/3/06 2:34 PM	Approve	abbottmk	Public	004498